# PROJECT ZERO Data Monitoring Packet

April, 2001
Statewide Implementation

Prepared by:

Policy Analysis and Program Evaluation Division Budget, Analysis and Financial Management Administration Michigan Family Independence Agency

# **PROJECT ZERO SITES**

| Phase I - 6 Sites | 7/01/96 |
|-------------------|---------|
|-------------------|---------|

| Sites      | Date Zero<br>Achieved |
|------------|-----------------------|
| Alpena*    | 7/30/1999             |
| Menominee* | 05/20/1998            |
| Midland*   | 12/16/1998            |
| Ottawa*    | 09/15/1997            |
| Wayne:     |                       |
| Romulus*   | 06/22/1999            |
| Tireman*   | 07/28/1999            |

#### **Phase II** - 6 Sites 10/01/97

| Sites                      | Date Zero<br>Achieved                |
|----------------------------|--------------------------------------|
| Berrien* Hillsdale* Kent*  | 06/22/1999<br>7/30/1999<br>8/31/1999 |
| Manistee* Wayne: Greydale* | 5/98, 4/99, 6/99<br>2/29/2000        |
| Warren/Conner*             | 12/21/1999                           |

Phase III - 23 Sites 1

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|---|----|----|------|---|
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| Sites      | Date Zero  | Sites       | Date Zero              | Sites          | Date Zero  |
|------------|------------|-------------|------------------------|----------------|------------|
|            | Achieved   | - Citoo     | Achieved               | Citoo          | Achieved   |
| Calhoun    |            | Leelanau*   | 5/99, 6/99, 8/99, 9/99 | Wayne:         |            |
| Genesee    |            | Benzie*     | 5/99, 6/99, 8/99       | Forest/Ellery* | 7/26/1999  |
| Mecosta*   | 07/19/1999 | Charlevoix* | 01/11/1999             | Fort Wayne*    | 12/28/1999 |
| Newaygo*   | 5/99, 8/99 | Emmet*      | 4/99, 8/99, 9/99       | Fullerton*     | 3/11/2000  |
| St. Clair* | 6/15/2000  | Barry*      | 05/21/1999             | Hamtramck*     | 9/27/2000  |
| Lake*      | 6/09/1999  | Eaton*      | 08/10/1999             | Lincoln Park*  | 11/15/1999 |
| Mason*     | 6/99,11/99 | lonia*      | 11/30/2000             | Taylor*        | 09/29/1999 |
| Oceana*    | 6/99       | Montcalm*   | 10/04/2000             | -              |            |

<sup>\*</sup> Achieved zero targeted cases without earned income. This list may not include all months of achievement.

## PROJECT ZERO SITES, continued

**Phase IV** - 35 Sites 10/01/99

|   | Upper<br>Peninsula Sites   | Date Zero<br>Achieved   |  |   |
|---|--|---|--|---|
|   | Alger* Schoolcraft* Delta* Gogebic* Ontonagon*   | 10/01/1999<br>6/07/2000<br>6/2000<br>2/09/2001<br>8/23/2000   |  |   |
| Lower<br>Peninsula Sites  | Date Zero<br>Achieved  | Lower Peninsula Sites   | Date Zero<br>Achieved  |   |
| Antrim* Branch* Cass* Clinton* Shiawassee Gladwin* Grand Traverse* Kalamazoo Kalkaska* Lenawee* | 3/16/2000<br>5/18/2000<br>3/07/2000<br>5/27/2000<br>10/29/1999<br>10/12/1999<br>9/29/2000<br>10/01/1999<br>3/29/2000 | Oakland* Oscoda* Montmorency* Presque Isle* St. Joseph* Sanilac Van Buren* Wexford/Missaukee*         | 3/29/2000<br>3/31/2000<br>10/13/1999<br>10/12/1999<br>7/28/2000<br>7/28/2000<br>10/05/1999 |   |
| Sites   | Date Zero<br>Achieved  | Sites   |  | Date Zero<br>Achieved   |
| Wayne: Medbury/Concord* McNichols/Goddard* Maddelein* Kercheval/Townsend* Redford*              | 5/31/2000<br>9/27/2000<br>8/01/2000<br>8/01/2000<br>1/19/2000  | Greenfield/Joy* Inkster* Schoolcraft/Stansbury* Glendale/Trumbull* Grand River/Warren* Highland Park* |  | 10/31/2000<br>3/22/2000<br>9/29/2000<br>11/13/2000<br>8/17/2000<br>10/24/2000 |

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<sup>\*</sup> Achieved zero targeted cases without earned income. This list may not include all months of achievement.

## PROJECT ZERO SITES, continued

**Phase V** - 19 Sites 6/01/2000

| Sites      | Date Zero<br>Achieved | Sites       | Date Zero<br>Achieved |
|------------|-----------------------|-------------|-----------------------|
| Alcona*    | 9/25/2000             | Keweenaw*   | 10/11/2000            |
| Allegan*   | 8/17/2000             | Livingston* | 6/20/2000             |
| Baraga*    | 7/26/2000             | Luce*       | 09/13/2000            |
| Cheboygan* | 7/20/2000             | Mackinac*   | 7/15/2000             |
| Chippewa   |                       | Marquette*  | 2/23/2001             |
| Crawford*  | 8/01/2000             | Monroe*     | 9/08/2000             |
| Dickinson* | 7/31/2000             | Ogemaw*     | 8/08/2000             |
| Houghton*  | 4/24/2001             | Otsego*     | 09/09/2000            |
| losco*     | 9/22/2000             | Roscommon*  | 10/09/2000            |
| Iron*      | 10/11/2000            |             |                       |

**Phase VI** - 15 Sites 10/01/2000 Statewide Implementation

| Sites     | Date Zero<br>Achieved | Sites     | Date Zero<br>Achieved |
|-----------|-----------------------|-----------|-----------------------|
| Arenac    |                       | Lapeer    |                       |
| Bay       |                       | Macomb    |                       |
| Clare*    | 3/23/2001             | Muskegon  |                       |
| Gratiot*  | 11/03/2000            | Osceola   |                       |
| Huron*    | 10/11/2000            | Saginaw   |                       |
| Ingham    |                       | Tuscola   |                       |
| Isabella* | 4/03/2001             | Washtenaw |                       |
| Jackson   |                       |           |                       |

<sup>\*</sup> Achieved zero targeted cases without earned income. This list may not include all months of achievement.

## **Project Zero**

**roject Zero** is a part of the Family Independence Agency's continuing welfare reform initiative, *To Strengthen Michigan Families (TSMF)*, which assists recipients making the transition from dependency to self-sufficiency.

Project Zero began in 1996 as a small research project in six areas of the state designed to identify certain personal characteristics, demographic information, recipient strengths and barriers to employment--real and perceived--of FIP recipients.

The purpose of Project Zero is twofold. First, it is to identify, through the survey noted above, barriers to employment that are unique to recipients without earned income. Secondly, the project utilized the data findings to assist state agencies and community organizations to develop and implement programs and services in all sites aimed at decreasing the number of recipients without earned income.

The first six Project Zero sites became operational in July, 1996 and additional sites were phased in over a period of years. Final statewide implementation was complete in October, 2000.

# **Project Zero Data Monitoring Packet**

Data for the Project Zero data monitoring packet is obtained from the Family Independence Agency's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data displayed here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and move into or out of the project area. Cases that are transferred into a project site from other parts of the state are immediately counted as part of the target caseload.

With statewide implementation (effective October 1, 2000) Project Zero is now a service delivery mechanism for all clients. The goal is 100 percent employment for all target cases. However, there are additional measures of success in Project Zero, including:

- The drop in the number and percentage of cases without earned income.
- Movement of recipients out of public assistance as demonstrated by the declining caseload.
- An increasing number of recipients who achieve self-sufficiency and improved lives for themselves and their children.
- Community collaboration and responsibility in developing support systems and removing employment barriers.

The goal of Project Zero is to reduce to zero the number of FIP households that have **no** earned income. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant or
- is not employed full time *or*
- is sanctioned or penalized and
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are <u>deferred</u> from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Under 16 or over 65 years of age.
- Minor parents -- Must be in school full-time as a condition of eligibility. Those with a high school degree <u>are</u> referred to Work First.
- Ineligible grantees -- Relatives whose income/assets make them ineligible. Receiving assistance for the child only.
- Incapacitated due to injury, physical or mental illness, which is expected to last less than 3 months.
- Personally provide care for an incapacitated household member.
- A full-time student age 16 to 18 in elementary/secondary school or equivalent vocational/technical training.
- A parent of a child under 3 months.
- Pregnancy is not a reason for deferral unless medical complications exist and are verified by a physician.

- Applicant for SSI through the Social Security Administration.
- Recipient of State Disability Assistance.
- Full-time volunteer for VISTA, Job Corps or Americorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Clients experiencing a temporary critical event, such as homelessness or domestic abuse, may be given a temporary deferral up to 3 months at local office discretion.

The focus of Project Zero is on achieving 100% employment for clients in the project sites who are required to work. To help clients obtain employment, FIA staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for the project effort. Training in Strength Based/Solution Focused programs has taken place for staff involved in the project.

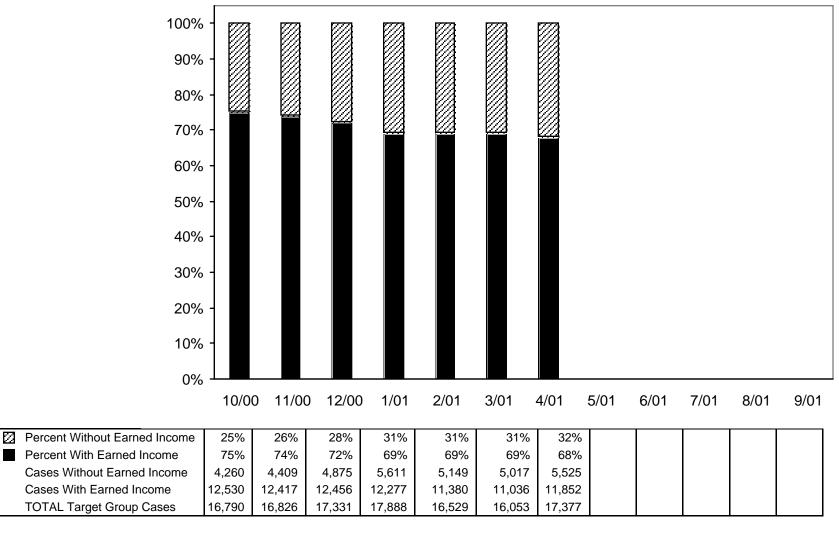
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## PROJECT ZERO TOTAL OF ALL STATEWIDE SITES

# Target Group Cases: With and Without Earned Income Point-in-Time Data

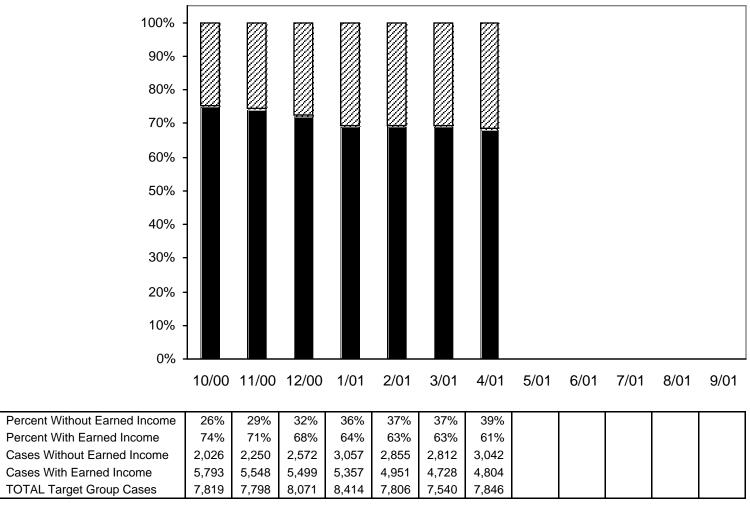
Percentage of Cases with Earned Income



## PROJECT ZERO TOTAL OF ALL WAYNE COUNTY SITES

# Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



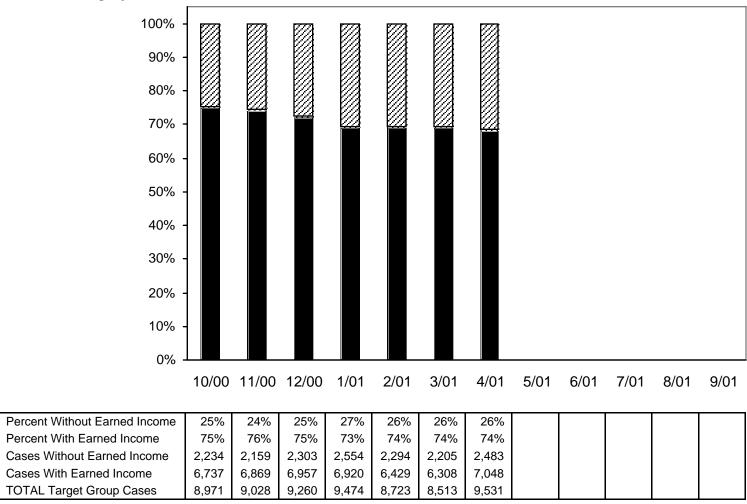
**Wayne County sites:** Romulus, Tireman, Greydale, Warren/Conner, Forest/Ellery, Fort Wayne, Fullerton, Hamtramck, Lincoln Park, Magnolia, Taylor, Medbury/Concord, McNichols/Goddard, Harper/Gratiot, Maddelein, Kercheval/Townsend, Redford, Greenfield/Joy, Inkster, Schoolcraft/Stansbury, Glendale/Trumbull, Grand River/Warren and Highland Park.

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## PROJECT ZERO TOTAL OF ALL OUTSTATE SITES

# Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



## ALL COUNTIES USING PROJECT ZERO METHODOLOGY, APRIL 2001

|    |                | 0 / / / / / / / / / / / / / / / / / / / | Total    | Number    | Number of      | TARGET GROUP CASES |               |                 |  |
|----|----------------|---|----------|-----------|----------------|--------------------|---------------|-----------------|--|
|    | COUNTY         | September 1992*                         | FIP      | Open      | Work First     | Number             | Percent With  | Percent Without |  |
|    |                | AFDC Caseload                           | Caseload | < 60 Days | Deferred Cases | of Cases           | Earned Income | Earned Income   |  |
| 1  | Alcona         | 155                                     | 51       | 13        | 27             | 11                 | 73%           | 27%             |  |
| 2  | Alger          | 93                                      | 27       | 10        | 15             | 2                  | 100%          | 0%              |  |
| 3  | Allegan        | 1,118                                   | 250      | 57        | 172            | 21                 | 90%           | 10%             |  |
| 4  | Alpena         | 587                                     | 175      | 37        | 92             | 46                 | 74%           | 26%             |  |
| 5  | Antrim         | 246                                     | 56       | 11        | 35             | 10                 | 100%          | 0%              |  |
| 6  | Arenac         | 387                                     | 109      | 10        | 65             | 34                 | 85%           | 15%             |  |
| 7  | Baraga         | 184                                     | 35       | 12        | 18             | 5                  | 60%           | 40%             |  |
| 8  | Barry          | 671                                     | 167      | 41        | 110            | 16                 | 94%           | 6%              |  |
| 9  | Bay            | 2,438                                   | 691      | 122       | 314            | 255                | 75%           | 25%             |  |
| 10 | Benzie         | 157                                     | 28       | 7         | 17             | 4                  | 75%           | 25%             |  |
| 11 | Berrien        | 4,351                                   | 1,487    | 307       | 952            | 228                | 86%           | 14%             |  |
| 12 | Branch         | 652                                     | 179      | 57        | 64             | 58                 | 57%           | 43%             |  |
| 13 | Calhoun        | 3,531                                   | 1,135    | 253       | 689            | 193                | 82%           | 18%             |  |
| 14 | Cass           | 1,032                                   | 255      | 59        | 168            | 28                 | 89%           | 11%             |  |
| 15 | Charlevoix     | 282                                     | 52       | 10        | 37             | 5                  | 100%          | 0%              |  |
| 16 | Cheboygan      | 412                                     | 98       | 18        | 65             | 15                 | 93%           | 7%              |  |
| 17 | Chippewa       | 552                                     | 164      | 34        | 79             | 51                 | 65%           | 35%             |  |
| 18 | Clare          | 938                                     | 248      | 38        | 154            | 56                 | 87%           | 13%             |  |
| 19 | Clinton        | 502                                     | 87       | 14        | 55             | 18                 | 61%           | 39%             |  |
| 20 | Crawford       | 258                                     | 65       | 10        | 41             | 14                 | 71%           | 29%             |  |
| 21 | Delta          | 667                                     | 177      | 41        | 84             | 52                 | 90%           | 10%             |  |
| 22 | Dickinson      | 286                                     | 69       | 19        | 40             | 10                 | 90%           | 10%             |  |
| 23 | Eaton          | 886                                     | 306      | 73        | 146            | 87                 | 86%           | 14%             |  |
| 24 | Emmet          | 253                                     | 67       | 17        | 41             | 9                  | 67%           | 33%             |  |
| 25 | Genesee        | 16,817                                  | 5,862    | 767       | 3,337          | 1,758              | 80%           | 20%             |  |
| 26 | Gladwin        | 597                                     | 133      | 25        | 82             | 26                 | 81%           | 19%             |  |
| 27 | Gogebic        | 303                                     | 123      | 24        | 67             | 32                 | 69%           | 31%             |  |
| 28 | Grand Traverse | 547                                     | 109      | 22        | 71             | 16                 | 75%           | 25%             |  |
| 29 | Gratiot        | 753                                     | 142      | 30        | 96             | 16                 | 94%           | 6%              |  |
| 30 | Hillsdale      | 674                                     | 154      | 40        | 84             | 30                 | 60%           | 40%             |  |
| 31 | Houghton       | 573                                     | 118      | 25        | 58             | 35                 | 94%           | 6%              |  |
| 32 | Huron          | 566                                     | 91       | 21        | 50             | 20                 | 60%           | 40%             |  |
| 33 | Ingham         | 6,048                                   | 1,952    | 312       | 1,044          | 596                | 68%           | 32%             |  |
| 34 | Ionia          | 821                                     | 239      | 57        | 139            | 43                 | 56%           | 44%             |  |
| 35 | losco          | 427                                     | 133      | 20        | 67             | 46                 | 78%           | 22%             |  |
| 36 | Iron           | 168                                     | 69       | 13        | 38             | 18                 | 94%           | 6%              |  |
| 37 | Isabella       | 923                                     | 217      | 48        | 122            | 47                 | 83%           | 17%             |  |
| 38 | Jackson        | 3,136                                   | 959      | 193       | 571            | 195                | 61%           | 39%             |  |
| 39 | Kalamazoo      | 4,256                                   | 1,417    | 275       | 805            | 337                | 71%           | 29%             |  |
| 40 | Kalkaska       | 257                                     | 45       | 13        | 30             | 2                  | 50%           | 50%             |  |
| 41 | Kent           | 7,803                                   | 3,318    | 542       | 2,220          | 556                | 85%           | 15%             |  |
| 42 | Keweenaw       | 15                                      | 9        | 2         | 5              | 2                  | 100%          | 0%              |  |

<sup>\*</sup> September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families. Note: Percents may not add due to rounding.

## ALL COUNTIES USING PROJECT ZERO METHODOLOGY, APRIL 2001

|          |                         | Contombou 1000*               | Total               | Number     | Number of      | TARGET GROUP CASES |               |                 |
|----------|-------------------------|-------------------------------|---------------------|------------|----------------|--------------------|---------------|-----------------|
| COUNTY   |                         | September 1992* AFDC Caseload | FIP                 | Open       | Work First     | Number             | Percent With  | Percent Without |
|          |                         | AFDC Caseload                 | Caseload            | < 60 Days  | Deferred Cases | of Cases           | Earned Income | Earned Income   |
| 43       | Lake                    | 362                           | 118                 | 27         | 77             | 14                 | 86%           | 14%             |
| 44       | Lapeer                  | 908                           | 211                 | 42         | 111            | 58                 | 69%           | 31%             |
| 45       | Leelanau                | 113                           | 27                  | 6          | 20             | 1                  | 100%          | 0%              |
| 46       | Lenawee                 | 1,495                         | 315                 | 70         | 199            | 46                 | 91%           | 9%              |
| 47       | Livingston              | 720                           | 104                 | 20         | 74             | 10                 | 70%           | 30%             |
| 48       | Luce                    | 111                           | 58                  | 11         | 34             | 13                 | 100%          | 0%              |
| 49       | Mackinac                | 95                            | 38                  | 9          | 20             | 9                  | 44%           | 56%             |
| 50       | Macomb                  | 6,108                         | 1,849               | 263        | 1,085          | 501                | 76%           | 24%             |
| 51       | Manistee                | 400                           | 92                  | 19         | 51             | 22                 | 77%           | 23%             |
| 52       | Marquette               | 848                           | 230                 | 44         | 122            | 64                 | 84%           | 16%             |
| 53       | Mason                   | 503                           | 104                 | 19         | 70             | 15                 | 80%           | 20%             |
| 54       | Mecosta                 | 745                           | 195                 | 43         | 111            | 41                 | 66%           | 34%             |
| 55       | Menominee               | 243                           | 98                  | 28         | 55             | 15                 | 87%           | 13%             |
| 56       | Midland                 | 1,169                         | 232                 | 34         | 120            | 78                 | 87%           | 13%             |
| 57       | Missaukee*              | 263                           | 0                   |            |                |                    |               |                 |
| 58       | Monroe                  | 2,000                         | 508                 | 87         | 321            | 100                | 80%           | 20%             |
| 59       | Montcalm                | 1,134                         | 233                 | 44         | 155            | 34                 | 79%           | 21%             |
| 60       | Montmorency             | 202                           | 46                  | 8          | 26             | 12                 | 75%           | 25%             |
| 61       | Muskegon                | 4,660                         | 2,060               | 310        | 1,108          | 642                | 46%           | 54%             |
| 62       | Newaygo                 | 765                           | 233                 | 47         | 158            | 28                 | 82%           | 18%             |
| 63       | Oakland                 | 10,819                        | 2,767               | 391        | 1,793          | 583                | 92%           | 8%              |
| 64       | Oceana                  | 483                           | 185                 | 39         | 107            | 39                 | 79%           | 21%             |
| 65       | Ogemaw                  | 545                           | 144                 | 33         | 82             | 29                 | 93%           | 7%              |
| 66       | Ontonagon               | 124                           | 40                  | 13         | 18             | 9                  | 56%           | 44%             |
| 67       | Osceola                 | 497                           | 139                 | 29         | 85             | 25                 | 76%           | 24%             |
| 68       | Oscoda                  | 172                           | 55                  | /          | 35             | 13                 | 69%           | 31%             |
| 69       | Otsego                  | 191                           | 64                  | 12         | 41             | 11                 | 100%          | 0%              |
| 70       | Ottawa                  | 1,238                         | 315                 | 82         | 201            | 32                 | 66%           | 34%             |
| 71       | Presque Isle            | 189                           | 39                  | 10         | 22             | /                  | 43%           | 57%             |
| 72       | Roscommon               | 572                           | 176                 | 31         | 109            | 36                 | 86%<br>63%    | 14%             |
| 73<br>74 | Saginaw                 | 7,302                         | 3,140               | 386<br>141 | 1,435<br>347   | 1,319<br>179       | 74%           | 37%<br>26%      |
| 75       | St. Clair<br>St. Joseph | 2,745<br>1,026                | 667<br>294          | 75         | 148            | 71                 | 74%           | 21%             |
| 76       | St. Joseph<br>Sanilac   | 7,026                         | 294<br>146          | 33         | 93             | 20                 | 85%           | 15%             |
| 77       | Schoolcraft             | 199                           | 146<br>54           | 33<br>12   | 22             | 20                 | 55%           | 45%             |
| 78       | Shiawassee              | 1,196                         | 239                 | 12<br>55   | 120            | 64                 | 81%           | 19%             |
| 79       | Tuscola                 | 958                           | 219                 |            | 106            | 65                 | 71%           | 29%             |
| 80       | Van Buren               | 1.811                         | 560                 | 119        | 352            | 89                 | 75%           | 25%             |
| 81       | Washtenaw               | 3,048                         | 883                 | 137        | 573            | 173                | 68%           | 32%             |
| 82       | Wayne                   | 90,574                        | 26,643              | 2,961      | 15,836         | 7,846              | 61%           | 39%             |
| 83       | Wexford/Missaukee**     | 618                           | 20,043              | 39         | 121            | 41                 | 59%           | 41%             |
| - 55     | Statewide Total         | 213,202                       | 64,789              | 9,483      | 37,929         | 17,377             | 68%           | 32%             |
|          | J. 1002 AFR.G. J. J. G. | 7 213,202                     | <del>5-1,1</del> 55 |            | 01,323         | ,011               | . 00/0        | UE /0           |

<sup>\*</sup> September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

<sup>\*\*</sup> Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford. Note: Percents may not add due to rounding.

## **ALL COUNTIES USING PROJECT ZERO METHODOLOGY, APRIL 2001**

|                               |                       | 1               |              |                | · · · · ·               | TARGET GROUP CASES |               |                 |     |
|-------------------------------|-----------------------|-----------------|--------------|----------------|-------------------------|--------------------|---------------|-----------------|-----|
| WAYNE COUNTY DISTRICT OFFICES |                       | September 1992* | Total<br>FIP | Number<br>Open | Number of<br>Work First | Number             | Percent With  | Percent Without |     |
|                               |                       | AFDC Caseload   | Caseload     | < 60 Days      | Deferred Cases          | of Cases           | Earned Income | Earned Income   |     |
|                               | ZONE VII              |                 |              |                |                         |                    |               |                 |     |
| 55                            | Hamtramck             | 4,758           | 1,123        | 92             | 699                     | 332                | 68%           | 32%             |     |
| 57                            | Medbury/Concord       | 2,714           |              | 1,165          | 84                      | 627                | 454           | 52%             | 48% |
| 59                            | McNichols/Goddard     | 4,346           | 1,160        | 107            | 695                     | 358                | 49%           | 51%             |     |
| 71                            | Harper/Gratiot***     | 3,777           | 0            |                |                         |                    | 10.70         | 0.70            |     |
| 73                            | Forest/Ellery         | 2,594           | 1,285        | 125            | 741                     | 419                | 53%           | 47%             |     |
| 74                            | Kercheval/Townsend    | 2,815           | 918          | 87             | 496                     | 335                | 64%           | 36%             |     |
| 76                            | Maddelein**           | ·               | 2,124        | 228            | 1,210                   | 686                | 54%           | 46%             |     |
| 79                            | Warren/Conner         | 2,943           | 1,370        | 152            | 784                     | 434                | 53%           | 47%             |     |
|                               | TOTAL                 | 23,947          | 9,145        | 875            | 5,252                   | 3,018              | 56%           | 44%             |     |
|                               | ZONE VIII             |                 |              |                |                         |                    |               |                 |     |
| 13                            | Redford               | 3,970           | 653          | 66             | 457                     | 130                | 71%           | 29%             |     |
| 14                            | Lincoln Park          | 3,092           | 855          | 98             | 538                     | 219                | 59%           | 41%             |     |
| 15                            | Greydale/Grand River  | 4,706           | 1,905        | 283            | 1,193                   | 429                | 66%           | 34%             |     |
| 16                            | Romulus               | 2,782           | 686          | 85             | 477                     | 124                | 65%           | 35%             |     |
| 17                            | Greenfield/Joy        | 4,385           | 1,664        | 188            | 1,064                   | 412                | 71%           | 29%             |     |
| 18                            | Taylor                | 3,328           | 591          | 108            | 361                     | 122                | 66%           | 34%             |     |
| 19                            | Inkster               | 3,001           | 1,380        | 114            | 816                     | 450                | 82%           | 18%             |     |
| 35                            | Schoolcraft/Stansbury | 4,131           | 1,716        | 225            | 1,066                   | 425                | 70%           | 30%             |     |
|                               | TOTAL                 | 29,395          | 9,450        | 1,167          | 5,972                   | 2,311              | 70%           | 30%             |     |
|                               | ZONE IX               |                 |              |                |                         |                    |               |                 |     |
| 32                            | Tireman/Central       | 3,223           | 1,571        | 151            | 785                     | 635                | 43%           | 57%             |     |
| 39                            | Fullerton/Jeffries    | 4,303           | 1,456        | 178            | 901                     | 377                | 71%           | 29%             |     |
| 41                            | Fort Wayne            | 3,343           | 1,511        | 144            | 1,015                   | 352                | 63%           | 37%             |     |
| 43                            | Glendale/Trumbull     | 2,671           | 1,730        | 240            | 891                     | 599                | 59%           | 41%             |     |
| 49                            | Grand River/Warren    | 2,050           | 800          | 103            | 469                     | 228                | 72%           | 28%             |     |
| 56                            | Highland Park         | 2,383           | 931          | 99             | 523                     | 309                | 69%           | 31%             |     |
|                               | TOTAL                 | 17,973          | 7,999        | 915            | 4,584                   | 2,500              | 60%           | 40%             |     |
| 99                            | WAYNE - OTHER         | 1               | 49           | 4              | 28                      | 17                 | 12%           | 88%             |     |
| WA'                           | YNE COUNTY TOTAL      | 71,316          | 26,643       | 2,961          | 15,836                  | 7,846              | 61%           | 39%             |     |
| OUT                           | STATE TOTAL           | 122,628         | 38,146       | 6,522          | 22,093                  | 9,531              | 26%           | 74%             |     |
| STA                           | TE TOTALS             | 213,203         | 64,789       | 9,483          | 37,929                  | 17,377             | 68%           | 32%             |     |
| PRC                           | JECT SITE TOTAL       | N/A             | 64,789       | 9,483          | 37,929                  | 17,377             | 68%           | 32%             |     |

<sup>\*</sup> September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Oakman/Grand River is no longer a general services district.

Note: Percents may not add due to rounding.

<sup>\*\*</sup> Maddelein East and Maddelein West have been combined into Maddelein#76. Lafayette/Rosa Parks and Schaefer/Six Mile are no longer family services districts. \*\*\* The Magnolia District was closed 11/2000. The Harper/Gratiot District was closed 2/2001.

#### CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

| JULY, 1996 |                |                          | N                                  | MARCH, 200                          | 1                        |                                    | APRIL                               | ., 2001                  |                                    |                                     |  |
|------------|----------------|--------------------------|------------------------------------|-------------------------------------|--------------------------|------------------------------------|-------------------------------------|--------------------------|------------------------------------|-------------------------------------|--|
|            | COUNTY         | Target<br>Group<br>Cases | Number<br>Without Earned<br>Income | Percent<br>Without Earned<br>Income | Target<br>Group<br>Cases | Number<br>Without Earned<br>Income | Percent<br>Without Earned<br>Income | Target<br>Group<br>Cases | Number<br>Without Earned<br>Income | Percent<br>Without Earned<br>Income | Percent Change<br>From Previous<br>Month |
| 1          | Alcona         | 73                       | 26                                 | 36%                                 | 12                       | 5                                  | 42%                                 | 11                       | 3                                  | 27%                                 | 0%                                       |
| 2          | Alger          | 53                       | 23                                 | 43%                                 | 6                        | 3                                  | 50%                                 | 2                        | 0                                  | 0%                                  | 0%                                       |
| 3          | Allegan        | 402                      | 217                                | 54%                                 | 15                       | 3                                  | 20%                                 | 21                       | 2                                  | 10%                                 | 0%                                       |
| 4          | Alpena         | 294                      | 106                                | 36%                                 | 39                       | 11                                 | 28%                                 | 46                       | 12                                 | 26%                                 | 9%                                       |
| 5          | Antrim         | 80                       | 36                                 | 45%                                 | 7                        | 2                                  | 29%                                 | 10                       | 0                                  | 0%                                  | 0%                                       |
| 6          | Arenac         | 175                      | 75                                 | 43%                                 | 26                       | 5                                  | 19%                                 | 34                       | 5                                  | 15%                                 | 0%                                       |
| 7          | Baraga         | 104                      | 54                                 | 52%                                 | 5                        | 0                                  | 0%                                  | 5                        | 2                                  | 40%                                 | 0%                                       |
| 8          | Barry          | 254                      | 114                                | 45%                                 | 16                       | 1                                  | 6%                                  | 16                       | 1                                  | 6%                                  | 0%                                       |
| 9          | Bay            | 1,397                    | 566                                | 41%                                 | 213                      | 58                                 | 27%                                 | 255                      | 64                                 | 25%                                 | 10%                                      |
| 10         | Benzie         | 46                       | 19                                 | 41%                                 | 2                        | 0                                  | 0%                                  | 4                        | 1                                  | 25%                                 | 0%                                       |
| 11         | Berrien        | 2,031                    | 1,073                              | 53%                                 | 212                      | 38                                 | 18%                                 | 228                      | 33                                 | 14%                                 | -13%                                     |
| 12         | Branch         | 245                      | 131                                | 53%                                 | 43                       | 16                                 | 37%                                 | 58                       | 25                                 | 43%                                 | 0%                                       |
| 13         | Calhoun        | 1,681                    | 913                                | 54%                                 | 181                      | 46                                 | 25%                                 | 193                      | 35                                 | 18%                                 | -24%                                     |
| 14         | Cass           | 471                      | 307                                | 65%                                 | 28                       | 5                                  | 18%                                 | 28                       | 3                                  | 11%                                 | -40%                                     |
| 15         | Charlevoix     | 75                       | 33                                 | 44%                                 | 3                        | 1                                  | 33%                                 | 5                        | 0                                  | 0%                                  | 0%                                       |
| 16         | Cheboygan      | 160                      | 58                                 | 36%                                 | 13                       | 6                                  | 46%                                 | 15                       | 1                                  | 7%                                  | -83%                                     |
| 17         | Chippewa       | 233                      | 115                                | 49%                                 | 48                       | 18                                 | 38%                                 | 51                       | 18                                 | 35%                                 | 0%                                       |
| 18         | Clare          | 495                      | 242                                | 49%                                 | 44                       | 2                                  | 5%                                  | 56                       | 7                                  | 13%                                 | 250%                                     |
| 19         | Clinton        | 223                      | 91                                 | 41%                                 | 12                       | 4                                  | 33%                                 | 18                       | 7                                  | 39%                                 | 0%                                       |
| 20         | Crawford       | 159                      | 65                                 | 41%                                 | 8                        | 2                                  | 25%                                 | 14                       | 4                                  | 29%                                 | 100%                                     |
| 21         | Delta          | 411                      | 207                                | 50%                                 | 50                       | 8                                  | 16%                                 | 52                       | 5                                  | 10%                                 | 0%                                       |
| 22         | Dickinson      | 185                      | 105                                | 57%                                 | 7                        | 0                                  | 0%                                  | 10                       | 1                                  | 10%                                 | 0%                                       |
| 23         | Eaton          | 463                      | 234                                | 51%                                 | 65                       | 9                                  | 14%                                 | 87                       | 12                                 | 14%                                 | 33%                                      |
| 24         | Emmet          | 102                      | 40                                 | 39%                                 | 7                        | 3                                  | 43%                                 | 9                        | 3                                  | 33%                                 | 0%                                       |
| 25         | Genesee        | 9,926                    | 6,135                              | 62%                                 | 1,632                    | 330                                | 20%                                 | 1,758                    | 352                                | 20%                                 | 7%                                       |
| 26         | Gladwin        | 269                      | 91                                 | 34%                                 | 19                       | 3                                  | 16%                                 | 26                       | 5                                  | 19%                                 | 100%                                     |
| 27         | Gogebic        | 220                      | 144                                | 65%                                 | 27                       | 5                                  | 19%                                 | 32                       | 10                                 | 31%                                 | 100%                                     |
| 28         | Grand Traverse | 201                      | 87                                 | 43%                                 | 14                       | 0                                  | 0%                                  | 16                       | 4                                  | 25%                                 | 0%                                       |
| 29         | Gratiot        | 378                      | 201                                | 53%                                 | 16                       | 4                                  | 25%                                 | 16                       | 1                                  | 6%                                  | -75%                                     |
| 30         | Hillsdale      | 228                      | 129                                | 57%                                 | 22                       | 7                                  | 32%                                 | 30                       | 12                                 | 40%                                 | 71%                                      |
| 31         | Houghton       | 307                      | 118                                | 38%                                 | 37                       | 2                                  | 5%                                  | 35                       | 2                                  | 6%                                  | 0%                                       |
| 32         | Huron          | 196                      | 76                                 | 39%                                 | 15                       | 8                                  | 53%                                 | 20                       | 8                                  | 40%                                 | 0%                                       |
| 33         | Ingham         | 3,323                    | 1,595                              | 48%                                 | 564                      | 179                                | 32%                                 | 596                      | 188                                | 32%                                 | 5%                                       |
| 34         | Ionia          | 355                      | 179                                | 50%                                 | 47                       | 21                                 | 45%                                 | 43                       | 19                                 | 44%                                 | -10%                                     |
| 35         | losco          | 194                      | 87                                 | 45%                                 | 37                       | 4                                  | 11%                                 | 46                       | 10                                 | 22%                                 | 150%                                     |
| 36         | Iron           | 97                       | 45                                 | 46%                                 | 16                       | 3                                  | 19%                                 | 18                       | 1                                  | 6%                                  | -67%                                     |
| 37         | Isabella       | 420                      | 206                                | 49%                                 | 43                       | 2                                  | 5%                                  | 47                       | 8                                  | 17%                                 | 300%                                     |
| 38         | Jackson        | 1,620                    | 895                                | 55%                                 | 179                      | 66                                 | 37%                                 | 195                      | 77                                 | 39%                                 | 17%                                      |
| 39         | Kalamazoo      | 2,054                    | 1,225                              | 60%                                 | 266                      | 72                                 | 27%                                 | 337                      | 99                                 | 29%                                 | 38%                                      |
| 40         | Kalkaska       | 68                       | 34                                 | 50%                                 | 2                        | 0                                  | 0%                                  | 2                        | 1                                  | 50%                                 | 0%                                       |
| 41         | Kent           | 3,889                    | 2,383                              | 61%                                 | 479                      | 70                                 | 15%                                 | 556                      | 84                                 | 15%                                 | 20%                                      |
| 42         | Keweenaw       | 4                        | 2                                  | 50%                                 | 2                        | 0                                  | 0%                                  | 2                        | 0                                  | 0%                                  | 0%                                       |

*Note: Percents may not add due to rounding.* 

#### CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

| COUNTY |                | JULY, 1996               |                                    |                                     | MARCH, 2001              |                                    |                                     | APRIL, 2001              |                                    |                                     |  |  |
|--------|----------------|--------------------------|------------------------------------|-------------------------------------|--------------------------|------------------------------------|-------------------------------------|--------------------------|------------------------------------|-------------------------------------|--|--|
|        |                | Target<br>Group<br>Cases | Number<br>Without Earned<br>Income | Percent<br>Without Earned<br>Income | Target<br>Group<br>Cases | Number<br>Without Earned<br>Income | Percent<br>Without Earned<br>Income | Target<br>Group<br>Cases | Number<br>Without Earned<br>Income | Percent<br>Without Earned<br>Income | Percent Change<br>From Previous<br>Month |  |
| 43 La  | ake            | 159                      | 91                                 | 57%                                 | 15                       | 1                                  | 7%                                  | 14                       | 2                                  | 14%                                 | 100%                                     |  |
|        | apeer          | 309                      | 134                                | 43%                                 | 48                       | 13                                 | 27%                                 | 58                       | 18                                 | 31%                                 | 38%                                      |  |
| 45 Le  | eelanau        | 25                       | 11                                 | 44%                                 | 1                        | 0                                  | 0%                                  | 1                        | 0                                  | 0%                                  | 0%                                       |  |
|        | enawee         | 697                      | 392                                | 56%                                 | 42                       | 4                                  | 10%                                 | 46                       | 4                                  | 9%                                  | 0%                                       |  |
|        | vingston       | 272                      | 141                                | 52%                                 | 12                       | 6                                  | 50%                                 | 10                       | 3                                  | 30%                                 | -50%                                     |  |
|        | uce            | 74                       | 35                                 | 47%                                 | 16                       | 5                                  | 31%                                 | 13                       | 0                                  | 0%                                  | -100%                                    |  |
|        | lackinac       | 44                       | 23                                 | 52%                                 | 8                        | 5                                  | 63%                                 | 9                        | 5                                  | 56%                                 | 0%                                       |  |
| 50 M   | lacomb         | 3,358                    | 1,791                              | 53%                                 | 472                      | 116                                | 25%                                 | 501                      | 122                                | 24%                                 | 5%                                       |  |
|        | lanistee       | 199                      | 94                                 | 47%                                 | 21                       | 3                                  | 14%                                 | 22                       | 5                                  | 23%                                 | 100%                                     |  |
|        | larquette      | 481                      | 183                                | 38%                                 | 55                       | 9                                  | 16%                                 | 64                       | 10                                 | 16%                                 | 11%                                      |  |
| 53 M   | lason          | 222                      | 101                                | 45%                                 | 11                       | 0                                  | 0%                                  | 15                       | 3                                  | 20%                                 | 0%                                       |  |
| 54 M   | lecosta        | 384                      | 206                                | 54%                                 | 32                       | 3                                  | 9%                                  | 41                       | 14                                 | 34%                                 | 367%                                     |  |
| 55 M   | lenominee      | 116                      | 57                                 | 49%                                 | 7                        | 1                                  | 14%                                 | 15                       | 2                                  | 13%                                 | 0%                                       |  |
| 56 M   | lidland        | 676                      | 284                                | 42%                                 | 67                       | 11                                 | 16%                                 | 78                       | 10                                 | 13%                                 | -9%                                      |  |
| 57 M   | lissaukee*     | 127                      | 54                                 | 43%                                 |                          |                                    |                                     |                          |                                    |                                     |  |  |
| 58 M   | lonroe         | 948                      | 466                                | 49%                                 | 75                       | 13                                 | 17%                                 | 100                      | 20                                 | 20%                                 | 54%                                      |  |
|        | lontcalm       | 422                      | 229                                | 54%                                 | 30                       | 9                                  | 30%                                 | 34                       | 7                                  | 21%                                 | -22%                                     |  |
| 60 M   | lontmorency    | 86                       | 30                                 | 35%                                 | 11                       | 1                                  | 9%                                  | 12                       | 3                                  | 25%                                 | 100%                                     |  |
|        | luskegon       | 2,344                    | 1,370                              | 58%                                 | 579                      | 304                                | 53%                                 | 642                      | 345                                | 54%                                 | 13%                                      |  |
| 62 No  | ewaygo         | 297                      | 183                                | 62%                                 | 22                       | 8                                  | 36%                                 | 28                       | 5                                  | 18%                                 | 100%                                     |  |
|        | akland         | 6,042                    | 3,631                              | 60%                                 | 535                      | 39                                 | 7%                                  | 583                      | 46                                 | 8%                                  | 18%                                      |  |
|        | ceana          | 191                      | 83                                 | 43%                                 | 28                       | 5                                  | 18%                                 | 39                       | 8                                  | 21%                                 | 60%                                      |  |
| 65 O   | gemaw          | 268                      | 97                                 | 36%                                 | 25                       | 3                                  | 12%                                 | 29                       | 2                                  | 7%                                  | -33%                                     |  |
|        | ntonagon       | 60                       | 34                                 | 57%                                 | 6                        | 3                                  | 50%                                 | 9                        | 4                                  | 44%                                 | 0%                                       |  |
|        | sceola         | 266                      | 141                                | 53%                                 | 20                       | 4                                  | 20%                                 | 25                       | 6                                  | 24%                                 | 50%                                      |  |
|        | scoda          | 91                       | 44                                 | 48%                                 | 9                        | 3                                  | 33%                                 | 13                       | 4                                  | 31%                                 | 0%                                       |  |
|        | tsego          | 72                       | 33                                 | 46%                                 | 5                        | 0                                  | 0%                                  | 11                       | 0                                  | 0%                                  | 0%                                       |  |
|        | ttawa          | 376                      | 161                                | 43%                                 | 20                       | 7                                  | 35%                                 | 32                       | 11                                 | 34%                                 | 57%                                      |  |
|        | resque Isle    | 65                       | 24                                 | 37%                                 | 7                        | 1                                  | 0%                                  | 7                        | 4                                  | 57%                                 | 300%                                     |  |
|        | oscommon       | 307                      | 118                                | 38%                                 | 35                       | 7                                  | 20%                                 | 36                       | 5                                  | 14%                                 | -29%                                     |  |
| 73 Sa  | aginaw         | 4,616                    | 2,435                              | 53%                                 | 1,205                    | 442                                | 37%                                 | 1,319                    | 490                                | 37%                                 | 11%                                      |  |
|        | t. Clair       | 1,207                    | 587                                | 49%                                 | 149                      | 33                                 | 22%                                 | 179                      | 47                                 | 26%                                 | 0%                                       |  |
|        | t. Joseph      | 396                      | 248                                | 63%                                 | 54                       | 15                                 | 28%                                 | 71                       | 15                                 | 21%                                 | 0%                                       |  |
|        | anilac         | 224                      | 85                                 | 38%                                 | 20                       | 3                                  | 15%                                 | 20                       | 3                                  | 15%                                 | 0%                                       |  |
|        | choolcraft     | 121                      | 66                                 | 55%                                 | 11                       | 4                                  | 36%                                 | 20                       | 9                                  | 45%                                 | 0%                                       |  |
|        | hiawassee      | 488                      | 223                                | 46%                                 | 55                       | 10                                 | 18%                                 | 64                       | 12                                 | 19%                                 | 20%                                      |  |
|        | uscola         | 355                      | 155                                | 44%                                 | 54                       | 10                                 | 19%                                 | 65                       | 19                                 | 29%                                 | 90%                                      |  |
|        | an Buren       | 756                      | 396                                | 52%                                 | 79                       | 16                                 | 20%                                 | 89                       | 22                                 | 25%                                 | 38%                                      |  |
|        | /ashtenaw      | 1,663                    | 970                                | 58%                                 | 160                      | 52                                 | 33%                                 | 173                      | 56                                 | 32%                                 | 8%                                       |  |
|        | /ayne          | 60,090                   | 46,029                             | 77%                                 | 7,540                    | 2,812                              | 37%                                 | 7,846                    | 3,042                              | 39%                                 | 8%                                       |  |
|        | /exford**      | 242                      | 117                                | 48%                                 | 33                       | 14                                 | 42%                                 | 41                       | 17                                 | 41%                                 | 100%                                     |  |
| St     | tatewide Total | 122,697                  | 80,034                             | 65%                                 | 16,053                   | 5,017                              | 31%                                 | 17,377                   | 5,525                              | 32%                                 | 10%                                      |  |

<sup>\*</sup> Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford. Note: Percents may not add due to rounding.

### CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

| WAYNE COUNTY DISTRICT    | JULY, 1996               |                                    |                                     | MARCH, 2001              |                                    |                                     | APRIL, 2001              |                                    |                                     |  |  |
|--------------------------|--------------------------|------------------------------------|-------------------------------------|--------------------------|------------------------------------|-------------------------------------|--------------------------|------------------------------------|-------------------------------------|--|--|
| OFFICES                  | Target<br>Group<br>Cases | Number<br>Without Earned<br>Income | Percent<br>Without Earned<br>Income | Target<br>Group<br>Cases | Number<br>Without Earned<br>Income | Percent<br>Without Earned<br>Income | Target<br>Group<br>Cases | Number<br>Without Earned<br>Income | Percent<br>Without Earned<br>Income | Percent Change<br>From Previous<br>Month |  |
| ZONE VII                 |                          |                                    |                                     |                          |                                    |                                     |                          |                                    |                                     |  |  |
| 55 Hamtramck             | 2,204                    | 1,710                              | 78%                                 | 345                      | 125                                | 36%                                 | 332                      | 105                                | 32%                                 | -16%                                     |  |
| 57 Medbury/Concord       | 1,950                    | 1,588                              | 81%                                 | 439                      | 200                                | 46%                                 | 454                      | 219                                | 48%                                 | 10%                                      |  |
| 59 McNichols/Goddard     | 3,332                    | 2,674                              | 80%                                 | 334                      | 157                                | 47%                                 | 358                      | 181                                | 51%                                 | 15%                                      |  |
| 71 Harper/Gratiot**      | 2,615                    | 2,145                              | 82%                                 |                          |                                    |                                     |                          |                                    |                                     |  |  |
| 73 Forest/Ellery         | 1,534                    | 1,156                              | 75%                                 | 402                      | 172                                | 43%                                 | 419                      | 196                                | 47%                                 | 14%                                      |  |
| 74 Kercheval/Townsend    | 1,684                    | 1,265                              | 75%                                 | 325                      | 114                                | 35%                                 | 335                      | 120                                | 36%                                 | 5%                                       |  |
| 76 Maddelein*            |                          |                                    |                                     | 631                      | 287                                | 45%                                 | 686                      | 316                                | 46%                                 | 10%                                      |  |
| 79 Warren/Conner         | 1,997                    | 1,682                              | 84%                                 | 385                      | 164                                | 43%                                 | 434                      | 203                                | 47%                                 | 24%                                      |  |
| TOTAL                    | 15,316                   | 12,220                             | 80%                                 | 2,861                    | 1,219                              | 43%                                 | 3,018                    | 1,340                              | 44%                                 | 10%                                      |  |
| ZONE VIII                |                          |                                    |                                     |                          |                                    |                                     |                          |                                    |                                     |  |  |
| 13 Redford               | 2,181                    | 1,520                              | 70%                                 | 128                      | 35                                 | 27%                                 | 130                      | 38                                 | 29%                                 | 9%                                       |  |
| 14 Lincoln Park          | 1,946                    | 1,303                              | 67%                                 | 202                      | 69                                 | 34%                                 | 219                      | 90                                 | 41%                                 | 30%                                      |  |
| 15 Greydale/Grand River  | 3,115                    | 2,473                              | 79%                                 | 439                      | 148                                | 34%                                 | 429                      | 147                                | 34%                                 | -1%                                      |  |
| 16 Romulus               | 1,308                    | 741                                | 57%                                 | 109                      | 42                                 | 39%                                 | 124                      | 44                                 | 35%                                 | 5%                                       |  |
| 17 Greenfield/Joy        | 2,977                    | 2,352                              | 79%                                 | 354                      | 75                                 | 21%                                 | 412                      | 118                                | 29%                                 | 57%                                      |  |
| 18 Taylor                | 1,988                    | 1,203                              | 61%                                 | 106                      | 24                                 | 23%                                 | 122                      | 41                                 | 34%                                 | 71%                                      |  |
| 19 Inkster               | 2,826                    | 1,813                              | 64%                                 | 449                      | 80                                 | 18%                                 | 450                      | 81                                 | 18%                                 | 1%                                       |  |
| 35 Schoolcraft/Stansbury | 3,032                    | 2,349                              | 77%                                 | 449                      | 148                                | 33%                                 | 425                      | 128                                | 30%                                 | -14%                                     |  |
| TOTAL                    | 19,373                   | 13,754                             | 71%                                 | 2,236                    | 621                                | 28%                                 | 2,311                    | 687                                | 30%                                 | 11%                                      |  |
| ZONE IX                  |                          |                                    |                                     |                          |                                    |                                     |                          |                                    |                                     |  |  |
| 32 Tireman/Central       | 1,921                    | 1,458                              | 76%                                 | 631                      | 355                                | 56%                                 | 635                      | 359                                | 57%                                 | 1%                                       |  |
| 39 Fullerton/Jeffries    | 2,677                    | 2,199                              | 82%                                 | 349                      | 92                                 | 26%                                 | 377                      | 110                                | 29%                                 | 20%                                      |  |
| 41 Fort Wayne            | 2,664                    | 2,038                              | 77%                                 | 349                      | 132                                | 38%                                 | 352                      | 129                                | 37%                                 | -2%                                      |  |
| 43 Glendale/Trumbull     | 1,511                    | 1,119                              | 74%                                 | 579                      | 236                                | 41%                                 | 599                      | 244                                | 41%                                 | 3%                                       |  |
| 49 Grand River/Warren    | 1,677                    | 1,360                              | 81%                                 | 203                      | 58                                 | 29%                                 | 228                      | 63                                 | 28%                                 | 9%                                       |  |
| 56 Highland Park         | 1,844                    | 1,480                              | 80%                                 | 319                      | 86                                 | 27%                                 | 309                      | 95                                 | 31%                                 | 10%                                      |  |
| TOTAL                    | 12,294                   | 9,654                              | 79%                                 | 2,430                    | 959                                | 39%                                 | 2,500                    | 1,000                              | 40%                                 | 4%                                       |  |
| 99 WAYNE - OTHER         | 126                      | 71                                 | 56%                                 | 13                       | 13                                 | 100%                                | 17                       | 15                                 | 88%                                 | 15%                                      |  |
| WAYNE COUNTY TOTAL       | 47,109                   | 35,699                             | 76%                                 | 7,540                    | 2,812                              | 37%                                 | 7,846                    | 3,042                              | 39%                                 | 8%                                       |  |
| OUTSTATE TOTAL           | 62,607                   | 34,005                             | 54%                                 | 8,513                    | 2,205                              | 26%                                 | 9,531                    | 2,483                              | 26%                                 | 13%                                      |  |
| STATE TOTALS             | 122,697                  | 80,034                             | 65%                                 | 16,053                   | 5,017                              | 31%                                 | 17,377                   | 5,525                              | 32%                                 | 10%                                      |  |
| PROJECT SITE TOTAL       | 4,691                    | 2,807                              | 60%                                 | 16,053                   | 5,017                              | 31%                                 | 17,377                   | 5,525                              | 32%                                 | 10%                                      |  |

<sup>\*</sup> Lafayette/Rosa Parks and Schaefer/Six Mile are no longer family services districts. Maddelein/East and West have been combined into Maddelein, District 76.

\*\* The Magnolia District was closed 11/2000. The Harper/Gratiot District was closed 2/2001.

Oakman/Grand River is no longer a general services district.